

CABINET FORWARD PLAN – 1 APRIL 2026 TO 31 JULY 2026

(PUBLICATION DATE – 06 March 2026)



NOTE: - The Cabinet meeting scheduled for 1 April 2026 has been moved to the 26 March 2026 owing to the pre-election period

What is the subject?	What is the purpose of the issue?	Is this a Key Decision?	Decision Maker and Due Date	Wards	Who are the key stakeholders to be consulted before the decision is made?	What is the consultation process and period	Officer writing the report	Is the report likely to be considered in private (i.e., it contains confidential or exempt information)?
BCP Council Public Waste Bin Provision Policy	This proposed policy seeks to establish the principles that will guide the future selection and installation of all public waste bins, the review of existing bin sites, and the application of appropriate bin designs in suitable locations.	No	Cabinet 26 Mar 2026	All Wards			Kate Langdown	Open
BCP Homes Asset Management Plan	Approval of BCP Homes Asset Management Strategy 2026-2031	No	Cabinet 26 Mar 2026	All Wards			Simon Percival	Open

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Childcare Sufficiency Assessment 2025/26	Local Authorities must regularly report to elected members on the local childcare sufficiency position, and make findings public on the council website.	No	Children's Services Overview and Scrutiny Committee 10 Mar 2026 Cabinet 26 Mar 2026	All Wards			Lisa Linscott	Open
Children in Care Outline Business Case	To secure approval and funding for a new targeted programme of transformation focussing on reducing Children in Care numbers and associated costs.	No	Cabinet 26 Mar 2026	All Wards				Open
South West Flood & Coastal shared service	Decision on Dorset Council proposal to join South West Flood & Coastal	No	Cabinet 26 Mar 2026	All Wards			Matt Hosey	Open

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Adjudication Update	To consider the report.	Yes	Cabinet 26 Mar 2026 Council 2 Jun 2026	Poole Town			Nicholas Fisher	Fully exempt
Local Plan process	To consider key elements needed for the preparation of the Local Plan.	Yes	Cabinet 27 May 2026	All Wards			Caroline Peach	Open
Outline for the new Crisis and Resilience Fund	To agree on the allocation of Crisis and Resilience Fund and programme of work.	No	Cabinet 27 May 2026	All Wards			Amy Gallacher	Open

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BCP Homes Performance	To provide quarterly performance to Cabinet to provide assurance that the management of council homes is effective	No	Cabinet 27 May 2026	All Wards	Council tenants and leaseholders BCP Homes Advisory Board	Through established meetings	Kelly Deane	Open
Supported & Specialist Housing Strategy 2025 to 2035	To introduce the Supported & Specialist Housing Strategy for the next 10 years	No	Cabinet 27 May 2026	All Wards	Experts by experience, Adults Social Care, Childrens Social Care, Adults Commissioning, Childrens Commissioning, NHS Dorset, Dorset Healthcare, Local Registered Providers	Workshops and meetings Autumn 2025	m	Open

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Homelessness and Rough Sleeping Strategy 2026-2031	To inform on the impact of the Strategy since 2021, propose new Strategy and agree the related Delivery Plan	No	Environment and Place Overview and Scrutiny Committee 25 Mar 2026 Cabinet 27 May 2026	All Wards			Rachel Stewart	Open
The development of a framework of registered housing providers (RPs) to deliver affordable housing using BCP sites		Yes	Cabinet 27 May 2026	All Wards			Kerry-Marie Ruff	

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Local Transport Plan 4 (LTP4)	To present outputs from Local Transport Plan 4 (LTP4) consultation and to present proposed LTP4 Policy Document complete with Implementation Plan for approval/adoption.	Yes	Environment and Place Overview and Scrutiny Committee 20 May 2026 Cabinet 27 May 2026 Council 2 Jun 2026	All Wards	Residents (BCP and neighbouring authorities), partners, organisations and businesses that operate/exist in BCP area and are impacted by transport.	Exact dates tbc, but 6 to 8 week public consultation required, note: LTP4 engagement was facilitated in Spring 2024.	Wendy Lane, Richard Pincroft	Open

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Holly Tree Lodge Public Mortuary - Capacity investment	<p>The report details the increasing demands placed on the Dorset Public Mortuary located at Holly Tree Lodge Bournemouth, and seeks an investment decision to:</p> <ul style="list-style-type: none"> Meet current and future storage capacity needs. Ensure the mortuary remains HTA compliant. Provide resilience to winter surges and exceptional events. Protect the dignity, security and condition of the deceased. 	No	Cabinet 27 May 2026	All Wards			Kate Langdown	Open

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Corporate Performance Report - Q4	<p>BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions.</p> <p>This is the performance monitoring report for Quarter Four 25-26, presenting an update on the progress measures.</p>	No	Cabinet 24 Jun 2026	All Wards			Chris Shephard	Open
Financial Outturn 2025/26	To update Cabinet on the financial outturn for 2025/26	No	Cabinet 24 Jun 2026	All Wards	n/a	n/a	Nicola Webb	Open

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BCP Growth Plan	To decide on adopting the BCP Growth Plan 2026.	Yes	Cabinet 24 Jun 2026	All Wards	BCP Business Growth Board Businesses across BCP BCP Council Officers	Workshops and face to face discussions ongoing since July 2025	Amy Orchard, Ruth Spencer	Open

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Youth Justice Plan 2026-2027	To present the Youth Justice Plan for 2026/27. There is a statutory requirement to publish an annual Youth Justice Plan which must provide specified information about the local provision of youth justice services. This report summarises the Youth Justice Plan for 2026/27, with a copy of the Plan appended. The Youth Justice Plan needs to be approved by the full Council. This report also outlines progress made by the Youth Justice Service in the past year, and priorities for the year ahead.	No	Children's Services Overview and Scrutiny Committee 16 Jun 2026 Cabinet 24 Jun 2026 Council 28 Jul 2026	All Wards			Kerrie Ainley, Sophie Bradfield, Tanya England, David Webb	Open

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Corporate Performance Report - Q1	<p>BCP Council adopted 'A shared vision for Bournemouth, Christchurch and Poole 2024-28' in May 2024. The shared vision is the Corporate Strategy, which incorporates a set of measures of progress for achieving the vision, priorities and ambitions.</p> <p>This is the performance monitoring report for Quarter One 26-27, presenting an update on the progress measures.</p>	No	Cabinet 2 Sep 2026	All Wards			Chris Shephard	Open

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Special School Funding	It is recommended to: - Note the contents of this report - Agree for this piece of work to proceed as noted and be further considered with financial modelling available	No	Cabinet Date to be confirmed	All Wards				Open
DfE SEND review next steps	To consider the DfE review next steps	No	Cabinet Date to be confirmed				Rachel Gravett, Shirley McGillick, Sharon Muldoon	Fully exempt
Children's Services Early Help Offer	Summary of findings and recommendations from an ongoing review of our current Early Help services	No	Cabinet Date to be confirmed	All Wards			Zafer Yilkan	Open

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BCP Council Domestic Abuse Strategies	To gain agreement by Cabinet to publish the Prevention of Domestic Abuse Strategy, Safe Accommodation Strategy and the Perpetrator Strategy including delivery plans.	Yes	Cabinet Date to be confirmed	All Wards	People with lived experience, Health, Social Care, Police, third sector specialist organisations, Local Providers have all been consulted prior to the Public consultation.	Public consultation 09-03-25 to 28-04-25 O&S Safe Accommodation Working Group.	m	Open